

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Los Angeles County**

State: **CA**

PJ's Total HOME Allocation Received: **\$221,122,750**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	96.89 %	96.62 %	42	97.21 %	46	44	
% of Funds Disbursed	87.92 %	89.62 %	50	90.53 %	32	31	
Leveraging Ratio for Rental Activities	3.24	5.82	55	4.97	27	35	
% of Completed Rental Disbursements to All Rental Commitments***	68.75 %	81.70 %	72	85.01 %	5	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.81 %	73.78 %	61	73.71 %	19	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.33 %	82.03 %	76	81.48 %	17	19	
% of 0-30% AMI Renters to All Renters***	23.56 %	41.00 %	75	45.54 %	7	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	96.50 %	27	96.14 %	71	56	
Overall Ranking:			In State:	72 / 93	Nationally:	10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,190	\$37,964		\$28,248	1,706 Units	40.40 %	
Homebuyer Unit	\$39,697	\$21,889		\$15,487	1,651 Units	39.10 %	
Homeowner-Rehab Unit	\$43,937	\$27,610		\$0	862 Units	20.40 %	
TBRA Unit	\$0	\$2,651		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$142,106	\$177,696	\$44,284
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.4	10.2	14.6	0.0	Single/Non-Elderly:	19.3	19.8	12.2	0.0
Black/African American:	20.0	9.4	31.7	0.0	Elderly:	49.6	0.5	35.4	0.0
Asian:	8.1	9.4	1.4	0.0	Related/Single Parent:	16.0	12.2	19.3	0.0
American Indian/Alaska Native:	2.2	0.2	0.1	0.0	Related/Two Parent:	13.0	34.7	27.3	0.0
Native Hawaiian/Pacific Islander:	0.3	0.1	0.2	0.0	Other:	2.1	15.5	5.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.2	0.0					
Black/African American and White:	0.8	0.1	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.3	0.3	0.0					
Asian/Pacific Islander:	4.0	2.8	0.8	0.0					
ETHNICITY:									
Hispanic	46.6	67.5	50.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.5	6.1	28.1	0.0	Section 8:	15.8	0.0 [#]		
2 Persons:	23.6	10.2	23.7	0.0	HOME TBRA:	0.4			
3 Persons:	10.0	16.4	14.0	0.0	Other:	3.3			
4 Persons:	9.8	25.7	12.1	0.0	No Assistance:	80.6			
5 Persons:	6.7	19.4	11.1	0.0					
6 Persons:	3.4	11.9	6.7	0.0					
7 Persons:	1.6	5.1	2.7	0.0					
8 or more Persons:	0.4	5.3	1.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			245	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles County

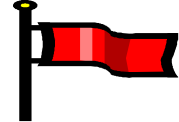
State: CA

Group Rank: 10
 (Percentile)

State Rank: 72 / 93 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	68.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	57.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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